



2007-2008 Profile of Centerville School District 60-1

610 Lincoln St, Centerville, SD 57014

Home County: Turner

Area in Square Miles: 139

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$729,050	\$169,357	\$185,076	\$39,657
County	\$14,598	\$0	\$0	\$0
State	\$919,331	\$0	\$13,783	\$0
Federal	\$48,354	\$0	\$57,568	\$0
Total	\$1,711,332	\$169,357	\$256,427	\$39,657

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$169,380	\$164,810
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$88,545	\$96,048

Ending Fund Balance

General	\$516,240
Capital Outlay	\$133,880
Special Education	\$0
Pension	\$0

State Aid

General Aid	\$879,596
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$13,783
Total State Aid	\$893,379

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$897,949	\$79,863	\$198,157	\$34,669
PK Instruction	\$18,311	\$0	\$16,756	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$63,854	\$0	\$47,499	\$1,063
Administration Services	\$152,320	\$0	\$7,359	\$3,925
Transportation Services	\$58,561	\$5,814	\$3,897	\$0
Other Support Services	\$346,933	\$64,428	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$97,392	\$3,312	\$0	\$0
Total Expenditures	\$1,635,320	\$153,417	\$273,668	\$39,657

2007 Payable 2008 Taxable Valuations

Agricultural	\$102,722,265
Owner Occupied	\$26,045,594
Non-Ag Z	\$1,740,486
Other Non-Ag/Utilities	\$7,190,768
Total	\$137,699,113

2007 Payable 2008 Levy per Thousand

Agricultural	\$3.60
Non-Ag Z	\$4.93
Owner Occupied	\$5.66
Other Non-Ag/Utilities	\$12.10
Special Education	\$1.40
Capital Outlay	\$1.25
Bond Redemption	\$1.24
Pension Fund	\$0.30

*District has opted out of
General Fund levy

Student Data

Fall 2007 PK-12 Enrollment	244
Fall 2007 K-12 Fall Enrollment	235
Open Enrolled Students Rec'd	27
Home School ADM	7.000
Fall 2007 State Aid Fall Enroll.	235.00
District Dropout Rate	0.7%
% Eligible for Free/Red. Lunch	33.2%
% Special Needs Students	17.2%
Students Transported	94
Student to Staff Ratio	10.6
District Attendance Rate	95.7%
Number of Graduates	20

Enrollment

	ADA	ADM
K-8	140.170	146.010
9-12	88.640	93.050
Total	228.810	239.060

Cost per ADM

General Fund Only	\$6,736
Educational Funds*	\$7,972

* Includes General, Special Education and Pension Funds

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$2,597
IDEA Part B	\$53,271
Total	\$55,868

Special Education Placement Categories

Regular Classroom	28
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	42

American College Test (ACT)

English	20.0
Math	21.3
Reading	23.2
Science	21.5
Composite Score	21.7
Number Tested	13

December 2007 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	11
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	17
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
Total	42

Teaching Staff Data

Average Teacher Salary	\$31,006
Experience Adjusted Salary	\$30,232
Avg Years of Experience	13.8
% with Advanced Degrees	4.2%
Certified Instructional Staff	23.0
Classroom Staff	0.0

*No Special Education or ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.